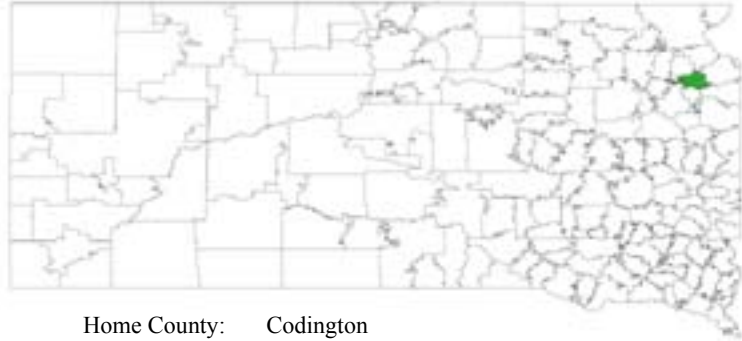


2003-2004 Profile of South Shore School District 14-3

203 S. School St., South Shore, SD 57263



Home County: Codington
Area in Square Miles: 140
2002 K-12 Fall Enrollment: 113

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$461,668	\$22,529	\$99,340	\$0
PK Instruction	\$0	\$0	\$2,941	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$8,374	\$0	\$30,480	\$0
Administration Services	\$71,383	\$0	\$667	\$0
Transportation Services	\$47,501	\$51,564	\$0	\$0
Other Support Services	\$115,458	\$8,217	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$36,418	\$3,105	\$0	\$0
Total Expenditures	\$740,802	\$85,415	\$133,428	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$263,728	\$42,724	\$40,349	\$0
County	\$6,914	\$0	\$0	\$0
State	\$429,307	\$0	\$69,498	\$0
Federal	\$58,552	\$0	\$21,107	\$0
Total	\$758,501	\$42,724	\$130,954	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$20,000	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$39,649	\$48,104

Cost per ADM

General Fund Only	\$6,579
Educational Funds*	\$7,339
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$410,253
Special Education	\$61,407
Extraordinary Cost Fund - SE	\$8,091
Total State Aid	\$479,751

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,649
IDEA Part B	\$19,458
Total	\$21,107

2003 Taxable Valuations

Agricultural	\$24,453,039
Owner Occupied	\$5,060,106
Non-Ag Z	\$55,365
Other Non-Ag/Utilities	\$1,829,209
Total	\$31,397,719

2003 Payable 2004 Levy per Thousand

Agricultural	\$5.93
Non-Ag Z	\$7.63
Owner Occupied	\$9.55
Other Non-Ag/Utilities	\$20.46
Special Education	\$1.27
Capital Outlay	\$1.47
Bond Redemption	\$0.00
Pension Fund	\$0.00

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.954
General State Aid Adj. ADM	135.115

Teaching Staff Data

Average Teacher Salary	\$27,327
Experience Adjusted Salary	\$29,509
Avg Years of Experience	16.5
% with Advanced Degrees	15.4%
Certified Instructional Staff	12.3
Classroom Staff	0.0

Ending Fund Balance

General	\$143,476
Capital Outlay	\$140,572
Special Education	(\$990)
Pension	\$0

Student Data	
PK-12 Enrollment	113
Open Enrolled Students Rec'd	5
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	36.3%
% Special Needs Students	18.6%
Students Transported	42
Student to Staff Ratio	9.2
District Attendance Rate	97.6%
Number of Graduates	13

Enrollment		
	ADA	ADM
K-8	69.688	71.345
9-12	40.219	41.251
Total	109.907	112.596

Special Education Placement Categories	
Home	0
Residential Facility	0
Separate School	0
Regular Classroom	13
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	1
PT Early Child and SE	0
Resource Room	5
Day Program	2
Home/Hospital Program	0
Total	21

December 2003 Federal Child Count	
Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	13
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	3
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	21

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math									83					
Science									80					
Social Science									80					
Language Arts									84					
Reading									70					
Complete Battery									78					
Number Tested	5	1	9	2	8	3	7	1	10	0	6	2	7	0

American College Test (ACT)

English	19.3
Math	18.3
Reading	21.2
Science	19.5
Composite Score	19.6
Number Tested	10

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	6	2												
Grade 9	8	2												

No assessment data are reported when less than ten students were tested.